

Charter school

Desert Star Academy
Charter name

d.b.a. (as applicable)

FY 2023

State of Arizona

Charter School Annual Budget

Adopted

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was

Proposed

July 5, 2022

Adopted

July 15, 2022

Revised

Date

Margie Montgomery
Superintendent

Signed

Title

County

Mohave

CTDS number 088705000

1. Total budgeted revenues for fiscal year 2022

\$ 5,184,237

2. Estimated revenues by source for fiscal year 2023

Local	1000	\$ 133,500
Intermediate	2000	\$
State	3000	\$ 4,306,105
Federal	4000	\$ 756,780
TOTAL		\$ 5,196,385

Charter school contact employee:
Telephone: 928-770-4523

Margie Montgomery
Email: mmonigomey629@gmail.com

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by

July 18, 2022

Margie Montgomery
School official signature

Suzy Vert
School official signature

Margie Montgomery

School official (typed name)

Suzy Vert

School official (typed name)

Average teacher salary (A.R.S. \$15-189.05)

Check box if the school is new and will begin operations in FY 2023.

1. Average salary of all teachers employed in budget year 2023

\$ 50,887

2. Average salary of all teachers employed in prior year 2022

\$ 48,930

3. Increase in average teacher salary from the prior year 2022

\$ 1,957

4. Percentage increase

4.0%

Comments on average salary calculation (optional):

Charter school Desert Star Academy

County MoHAVE

CTDS number 088705000

Charter contact information

Prefix	First name	Last name	Email address	Telephone number
Charter Representative	Mrs. Marge	Montgomery	mmontgomery829@gmail.com	928-770-4523
Charter Representative	Mrs. Marge	Montgomery	mmontgomery829@gmail.com	928-770-4523
Executive Assistant to Charter Representative	Mrs. Suzy	Vert	svet@desertstarteachers.org	928-770-4523
Business Manager	Mr. Joel	Brice	joe@jcsfz.com	480-719-4550
Business Consultant	Mr. Joel	Brice	joe@jcsfz.com	480-719-4550
AZEDS/ADM Data Coordinator	Ms. Kylee	Melcher	kmelcher@desertstarteachers.org	928-770-4523
SPED Data Coordinator	Mrs. Patricia	Sauceman	tsauceman@desertstarteachers.org	928-770-4523
Poverty Coordinator	Mrs. Marge	Montgomery	mmontgomery829@gmail.com	928-770-4523
Assessments Coordinator	Mrs. Marge	Montgomery	mmontgomery829@gmail.com	928-770-4523
Cumculum Coordinator	Mrs. Marge	Montgomery	mmontgomery829@gmail.com	928-770-4523
Information Technology (IT) Director	Mrs. Marge	Montgomery	mmontgomery829@gmail.com	928-770-4523
Governing Board Member	Mrs. Marge	Montgomery	mmontgomery829@gmail.com	928-770-4523
Governing Board Member	Ms. Kylee	Melcher	kmelcher@desertstarteachers.org	928-770-4523
Governing Board Member	Ms. David	Rubio	ssrater@desertstarteachers.org	928-770-4523
Governing Board Member	Ms. Shelby	Sater	ssrater@desertstarteachers.org	928-770-4523
Governing Board Member	Mrs. Julia	Goodwin		928-770-4523
Governing Board Member				
Governing Board Member				
Governing Board Member				

Student Information System (SIS) Vendor

Select from drop-down
[Edupoint (Synergy)]

Accounting Information System

[QuickBooks Online]

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Yes

Charter's website address

www.desertstaracademy.org

Expenses									
1000 Schoolwide Project and 1500-1999 Other Special Projects							Totals		% Increase/ decrease
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2022	Budget year 2023	
100 Regular education									
1000 Instruction	1.	1,710,186	287,311	0	31,503	8,048	1,891,365	2,037,048	7.7%
Support services									
2100 Students	2.	42,488	6,636	2,901	3,915	1,265	55,195	57,205	3.6%
2200 Instruction	3.	0	0	0	0	0	0	0	0%
2300 General administration	4.	96,609	15,090	7,114	0	1,530	115,893	120,343	3.8%
2400 School administration	5.	92,366	14,428	16,895	14,009	2,009	135,106	139,707	3.4%
2500 Central services	6.	66,503	10,388	35,674	2,782	7,405	118,993	122,752	3.2%
2600 Operation & maintenance of plant	7.	85,662	13,381	683,642	90,529	0	1,013,621	873,214	-13.9%
2900 Other support services	8.	0	0	0	0	0	0	0	0%
3000 Operation of noninstructional services	9.	0	0	0	0	0	0	0	0%
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0	0%
5000 Debt service	11.	0	0	0	0	0	0	0	0%
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0	0%
620 School-sponsored athletics	13.	0	0	0	0	0	0	0	0%
630, 700, 800, 900 Other programs	14.	0	0	0	0	0	0	0	0%
Subtotal (lines 1-14)	15.	2,093,814	347,234	746,226	142,738	20,257	3,330,193	3,350,269	0.6%
200 Special education									
1000 Instruction	16.	152,873	23,878	56,997	0	0	225,953	233,748	3.4%
Support services									
2100 Students	17.	0	0	48,854	0	0	48,000	48,854	1.8%
2200 Instruction	18.	0	0	0	0	0	0	0	0%
2300 General administration	19.	0	0	0	0	0	0	0	0%
2400 School administration	20.	0	0	0	0	0	0	0	0%
2500 Central services	21.	0	0	0	0	0	0	0	0%
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0	0%
2900 Other support services	23.	0	0	0	0	0	0	0	0%
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0	0%
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0	0%
5000 Debt service	26.	0	0	0	0	0	0	0	0%
Subtotal (lines 16-26)	27.	152,873	23,878	105,851	0	0	273,953	282,602	3.2%
400 Pupil transportation	28.	0	0	0	0	0	0	0	0%
530 Dropout prevention programs	29.	0	0	0	0	0	0	0	0%
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0	0%
550 K-3 Reading	31.	30,000	2,625	0	0	0	33,369	32,625	-2.2%
Subtotal (lines 15 and 27-31)	32.	2,276,687	373,737	852,077	142,738	20,257	3,637,515	3,665,496	0.8%
1010 Classroom Site Project (from page 3, line 6)	33.	350,000	61,950	0	0	0	274,598	411,950	50.0%
1020 Instructional Improvement Project (from page 2, line 5)	34.						21,518	19,200	-10.8%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	0%
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	0%
1100-1499 Federal and State projects (from page 2, line 33)	37.						493,016	756,780	53.5%
Total (lines 32-37)	38.	2,626,687	435,687	852,077	142,738	20,257	4,426,647	4,863,426	9.6%

Charter school

Desert Star Academy

Federal and State projects

		Prior year 2022	Budget year 2023	
1100-1399 Federal projects				
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	143,339	154,900	1.	
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	17,411	16,500	2.	
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.	
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.	
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.	
6. 1200 ESEA Title VII-Indian Education	0	0	6.	
7. 1210 ESEA Title VI-Flexibility and Accountability	10,000	10,000	7.	
8. 1220 IDEA, Part B	72,266	75,380	8.	
9. 1230 Johnson-O'Malley	0	0	9.	
10. 1240 Workforce Investment Act	0	0	10.	
11. 1250 AEA-Adult Education	0	0	11.	
12. 1260-1270 Vocational Education-Base Grants	0	0	12.	
13. 1280 ESEA Title X-Homeless Education	0	0	13.	
14. 1290 Medicaid Reimbursement	0	0	14.	
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.	
16. 13 Impact Aid	0	0	16.	
17. 1310-1399 Other Federal Projects	250,000	500,000	17.	
18. Total federal projects (lines 1-17)	493,016	756,780	18.	
1400-1499 State projects				
19. 1400 Vocational Education	0	0	19.	
20. 1410 Early Childhood Block Grant	0	0	20.	
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.	
22. 1425 Adult Basic Education	0	0	22.	
23. 1430 Chemical Abuse Prevention Programs	0	0	23.	
24. 1435 Academic Contests	0	0	24.	
25. 1450 Gifted Education	0	0	25.	
26. 1456 College Credit Exam Incentives	0	0	26.	
27. 1457 Results-based Funding	0	0	27.	
28. 1460 Environmental Special Plate	0	0	28.	
29. 1465 Charter School Stimulus Fund	0	0	29.	
30. 14 Arizona Industry Credentials Incentive	0	0	30.	
31. 1470-1499 Other State Projects	0	0	31.	
32. Total State projects (lines 19-31)	0	0	32.	
33. Total federal and State projects (lines 18 and 32)	493,016	756,780	33.	

Capital acquisitions

	Prior year 2022	Budget year 2023	
1. 0181 Intangible assets	0	0	1.
2. 0181 Land and land improvements	0	200,000	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	200,000	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0	0	8.

County Mohave

Special education programs by type

CTDS number 088705000

		Program 200 prior year 2022	Program 200 budget year 2023	
1. Total all disability classifications				
2. Gifted education	273,953	282,602	1.	
3. ELL incremental costs	0	0	2.	
4. ELL compensatory instruction	0	0	3.	
5. Remedial education	0	0	4.	
6. Vocational and technical ed.	0	0	5.	
7. Career education	0	0	6.	
8. Total (lines 1-7)	273,953	282,602	8.	

9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-76) unique to the IEP	0	0	9.	
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Instructional Improvement Project
Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2022	Budget year 2023	
1. Teacher compensation increases	21,518	19,200	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	21,518	19,200	5.

Proposed ratios for special education

Teacher-pupil	1 to 21.7	Selected expenses by type (Must be included on page 1)	Audit services	18,000
Staff-pupil	1 to 13.5		Classroom instruction	3,112,851

State equalization assistance budgeted for food service expenses
Enter the amount of State equalization assistance budgeted for food service, function 3100:

	0	
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Debt service
Interest 6950

Redemption of principal	0	
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Estimated full-time equivalent teachers
A.R.S. §15-903(E)(2)

	Prior year 2022	Budget year 2023	
1. Number of full-time equivalent certified teachers	25.00	26.00	1.
2. Number of full-time equivalent noncertified teachers	7.00	7.00	2.
3. Number of full-time equivalent contract teachers	0.00	0.00	3.

Charter school

Desert Star Academy

County Mohave

CTDS number 088705000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2022	Budget year 2023	
Classroom Site Project 1010								
1000 Instruction	1.	350,000	61,950			274,598	411,950	50.0%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	350,000	61,950	0	0	274,598	411,950	50.0%

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

0
0
0

Expenses	Number of personnel	Prior year	Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
									Prior year 2022	Budget year 2023	
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	
Support services											
2100 Students	2.	0.00							0	0	
2200 Instruction	3.	0.00							0	0	
2300 General administration	4.	0.00							0	0	
2400 School administration	5.	0.00							0	0	
2500 Central services	6.	0.00							0	0	
2600 Operation & maintenance of plant	7.	0.00							0	0	
2900 Other support services	8.	0.00							0	0	
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0	
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0	

Expenses	Number of personnel	Prior year	Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
									Prior year 2022	Budget year 2023	
Compensatory Instruction Project - 1072											
265 Special education—ELL compensatory instruction											
1000 Instruction	12.	0.00							0	0	
Support services											
2100 Students	13.	0.00							0	0	
2200 Instruction	14.	0.00							0	0	
2300 General administration	15.	0.00							0	0	
2400 School administration	16.	0.00							0	0	
2500 Central services	17.	0.00							0	0	
2600 Operation & maintenance of plant	18.	0.00							0	0	
2900 Other support services	19.	0.00							0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction											
Support services											
2700 Student transportation	21.	0.00							0	0	
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0	

FY 2023 Summary of charter school adopted budget

CTDS number 088705000

The budget of Desert Star Academy for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Margie Montgomery at 9287704523 or mmontgomery629@gmail.com.

1000 Schoolwide Project	Totals			%
	Prior year 2022	Budget year 2023	Increase/ decrease	
100 Regular education				
1000 Instruction	1,891,385	2,037,048	7.7%	
Support services				
2100 Students	55,195	57,205	3.6%	
2200 Instruction	0	0		
2300 General administration	115,893	120,343	3.8%	
2400 School administration	135,106	139,707	3.4%	
2500 Central services	118,993	122,752	3.2%	
2600 Operation & maintenance of plant	1,013,621	873,214	-13.9%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
610 School-sponsored cocurricular activities	0	0		
620 School-sponsored athletics	0	0		
630, 700, 800, 900 Other programs	0	0		
Regular education subtotal	3,330,193	3,350,269	0.6%	
200 Special education				
1000 Instruction	225,953	233,748	3.4%	
Support services				
2100 Students	48,000	48,854	1.8%	
2200 Instruction	0	0		
2300 General administration	0	0		
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	273,953	282,602	3.2%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	33,369	32,625	-2.2%	
Total	3,637,515	3,665,496	0.8%	

Special education programs	Totals			%
	Prior year 2022	Budget year 2023	Increase/ decrease	
Total all disability classifications	273,953	282,602	3.2%	
Gifted education	0	0		
ELL incremental costs	0	0		
ELL compensatory instruction	0	0		
Remedial education	0	0		
Vocational and technical ed.	0	0		
Career education	0	0		
Total	273,953	282,602	3.2%	

Expenses by project	Totals			%
	Prior year 2022	Budget year 2023	Increase/ decrease	
Schoolwide	3,637,515	3,665,496	0.8%	
Classroom Site Project	274,598	411,950	50.0%	
Instructional Improvement	21,518	19,200	-10.8%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	493,016	756,780	53.5%	
State projects	0	0		
Capital acquisitions	0	200,000		
Total expenses	4,426,647	5,053,426	14.2%	

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	50 887
Average salary of all teachers employed in the prior year 2022	48 930
Increase in average teacher salary from the prior year 2022	1 957
Percentage increase	4.0%
Comments on average salary calculation (optional):	